

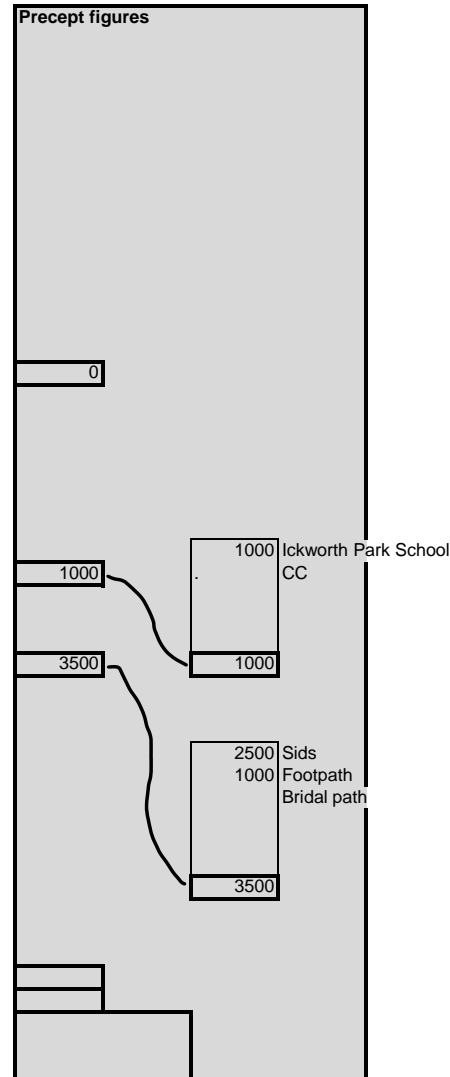
Horringer-cum-Ickworth Parish Council
Precept 2024/25

	Estimated 2023/24	ACTUAL 2022/23	ACTUAL 2021/22	ACTUAL 2020/21	Suggested Precept 2024/25
RECEIPTS					
Precept	21000	30000	24000	24,000	21,000
Grants	0	108	2900	0	
PO Rent	1593	2200	1200	3600	2400
VAT	0	2833	1291	0	790
Interest	262	0	2	3	300
Donations	0	0	0	0	
Refund Waste	0	0	0	36	
Clerk Training Book	0	0	0	70	
Refund	800	0	0	0	
Insurance claim on Village Sign	0	2210	0	0	
WS Locality	0	500	0	0	
Chq W/O	0	0	0	0	
	23655	37851	29,393	27709	24490
PAYMENTS					
Administration					
Salaries	3,579	3,191	3,085	3040	5000
Administration	400	383	445	402	500
Professional fees	510	576	511	545	600
Insurance	730	738	830	654	800
Grass/Hedge Cutting	3100	2870	2460	2460	6000
S.137	1500	1000	1000	1000	1500 GNS
Grants	2000	1500	10000	12,000	1000
Bin Emptying	2130	1664	1602	314	2300
Subscriptions	413	421	422	411	420
Village Improvements	0	3106	3635	3230	3800
Capital Projects	0	0	0	0	3500
Play Area Expenditure	1251	198	7162	349	0
Post Office	0	0	0	0	0
Room Hire	0	0	0	0	0
Churchyard	1500	1500	1500	1500	1500 PCC
Training	0	48	195	66	400
Election	164	0	0	0	0
VAT	790	1245	2121	820	800
Publications	0	0	0	0	0
NHP					10000 NHP
Transfer	1000				0
	19,067	18,440	34968	26791	38120
Net	4,588	19,411	-5575	918	-13630
Bal B/fwd	54230	34819	39476	33740	58818
Bal C/Fwd	58818	54230	33901	34658	45188
Dep Acc	24,533	24,533	9533	9533	24553
uncleared chqs		-1008	54	1631	0
Current Account	34285	29974	30915	31574	20635

Reserves

General Reserve 22,000 Earmarked Reserves 45,000

Election Costs
Village Hall £



Bank Balances	
Estimated balance March 2024	58,818
Estimated for 2024/5	-13,630
Estimated balance March 2025	45,188